



PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PBRM - 05	TABULADOR DE SUELDOS
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DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2019.

ENTE PUBLICO: ODAPAS JILOTEPEC											No. 2031		
PUESTO FUNCIONAL	NIVEL	No. DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
DIRECTOR GENERAL		1	1	0	0	0	410,856.00	0.00	0.00	0.00	50,653.00	28,140.00	489,649.00
DIRECTOR DE ADMINISTRACION Y FINANZAS		1	1	0	0	0	319,053.00	0.00	0.00	0.00	42,911.00	23,839.00	385,803.00
CONTRALOR INTERNO		1	1	0	0	0	285,468.00	0.00	0.00	0.00	35,194.00	19,552.00	340,214.00
SUBDIRECTOR DE FINANZAS		1	1	0	0	0	290,673.00	0.00	0.00	0.00	35,193.00	19,552.00	345,418.00
SUBDIRECTOR DE ADMINISTRACIÓN		1	1	0	0	0	285,468.00	0.00	0.00	0.00	35,193.00	19,552.00	340,213.00
SUBDIRECTOR COMERCIAL		1	1	0	0	0	285,456.00	0.00	0.00	0.00	35,193.00	19,552.00	340,201.00
SUBDIRECTOR JURIDICO		1	1	0	0	0	285,456.00	0.00	0.00	0.00	35,193.00	19,552.00	340,201.00
SUBDIRECTOR DE OPERACIÓN		1	1	0	0	0	285,456.00	0.00	0.00	0.00	35,193.00	19,552.00	340,201.00
JEFE DE DEPARTAMENTO	A	1	1	0	0	0	192,600.00	0.00	0.00	0.00	23,745.00	13,192.00	229,537.00
ENCARGADA RH		1	1	0	0	0	122,760.00	0.00	11,752.00	0.00	15,135.00	8,409.00	158,056.00
ASESOR		1	1	0	0	0	224,509.00	0.00	0.00	0.00	27,679.00	15,377.00	267,565.00
SUPERVISOR	B	2	2	0	0	0	159,815.00	0.00	18,800.00	0.00	19,703.00	10,946.00	209,264.00
AUXILIAR	A	1	1	0	0	0	59,064.00	0.00	7,400.00	0.00	7,282.00	4,046.00	77,792.00
CAJERA	A	3	3	0	0	0	242,970.00	0.00	24,272.00	0.00	29,955.00	16,641.00	313,838.00
CAJERA	B	2	2	0	0	0	137,682.00	0.00	12,621.00	0.00	16,974.00	9,430.00	176,707.00
CAJERA	C	1	1	0	0	0	45,840.00	0.00	4,202.00	0.00	5,652.00	3,140.00	58,834.00
COORDINADOR CULTURA DEL AGUA	A	1	1	0	0	0	55,200.00	0.00	5,064.00	0.00	6,806.00	3,780.00	70,850.00
CAPTURISTA	A	1	0	1	0	0	122,704.00	0.00	12,400.00	20,300.00	27,192.00	8,497.00	191,093.00
RESPONSABLE DE ATENCION AL PUBLICO	A	1	1	0	0	0	109,308.00	0.00	12,000.00	0.00	13,477.00	7,487.00	142,272.00
AFANADORA	B	1	1	0	0	0	47,307.00	0.00	4,800.00	0.00	5,835.00	3,242.00	61,184.00
LECTURISTA NOTIFICADOR	B	1	1	0	0	0	75,408.00	0.00	6,912.00	0.00	9,297.00	5,165.00	96,782.00
LECTURISTA NOTIFICADOR	C	1	1	0	0	0	59,788.00	0.00	12,050.00	0.00	7,336.00	4,075.00	83,249.00
LECTURISTA NOTIFICADOR	D	4	3	1	0	0	201,969.00	0.00	18,546.00	90,000.00	29,782.00	13,852.00	354,149.00
NOTIFICADOR EJECUTOR	D	1	1	0	0	0	50,568.00	0.00	4,938.00	0.00	6,235.00	3,464.00	65,205.00
CHOFER	A	3	2	1	0	0	207,372.00	0.00	25,708.00	16,100.00	33,193.00	14,263.00	296,636.00
CHOFER	B	1	1	0	0	0	51,757.00	0.00	4,744.00	0.00	6,381.00	3,545.00	66,427.00
OFICIAL DE FONTANERIA	A	1	1	0	0	0	79,365.00	0.00	14,355.00	0.00	17,394.00	5,437.00	116,551.00
OFICIAL DE FONTANERIA	B	2	2	0	0	0	131,458.00	0.00	19,750.00	0.00	16,202.00	9,004.00	176,414.00
OFICIAL DE FONTANERIA	D	2	2	0	0	0	101,126.00	0.00	9,375.00	0.00	12,468.00	6,926.00	129,895.00
OFICIAL DE ALBAÑILERIA	A	1	1	0	0	0	65,999.00	0.00	6,356.00	0.00	8,137.00	4,521.00	85,013.00
OP EQ DE BOMBEO	A	3	3	0	0	0	184,269.00	0.00	19,350.00	0.00	22,719.00	12,621.00	238,959.00
OP EQ DE BOMBEO	B	1	0	1	0	0	101,078.00	0.00	8,749.00	20,300.00	22,397.00	6,999.00	159,523.00
OP EQ DE BOMBEO	C	6	6	0	0	0	284,646.00	0.00	27,202.00	0.00	35,094.00	19,498.00	366,440.00
OP EQ DE BOMBEO	D	4	4	0	0	0	186,114.00	0.00	17,671.00	0.00	22,946.00	12,748.00	239,479.00
OP EQ DE BOMBEO	E	15	15	0	0	0	682,064.00	0.00	80,974.00	0.00	84,094.00	46,715.00	893,847.00
OP EQ DE BOMBEO	F	16	16	0	0	0	671,304.00	0.00	80,938.00	0.00	83,195.00	46,220.00	881,657.00
OPERADOR DE VALVULAS	A	3	2	0	0	0	230,249.00	0.00	20,835.00	126,100.00	44,615.00	15,846.00	437,645.00
OPERADOR DE VALVULAS	B	2	2	0	0	0	110,048.00	0.00	10,289.00	0.00	13,568.00	7,538.00	141,443.00
OPERADOR DE VALVULAS	C	7	7	0	0	0	310,195.00	0.00	32,900.00	0.00	38,245.00	21,247.00	402,587.00
OPERADOR DE VALVULAS	D	9	9	0	0	0	378,822.00	0.00	45,165.00	0.00	46,703.00	25,940.00	496,630.00
SUBTOTAL		107	102	5	0	0	8,131,244.00	0.00	580,118.00	272,800.00	1,064,159.00	559,102.00	10,607,423.00
IMPORTE POR CONCEPTO DE PAGO DE SEGURIDAD SOCIAL (1400)		0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	1,005,120.00
TOTAL		107	102	5	0	0	8,131,244.00	0.00	580,118.00	272,800.00	1,064,159.00	559,102.00	11,612,543.00

C. LUIS ALBERTO MARTÍNEZ PÉREZ
DIRECTOR GENERAL

C. JUAN RODRÍGUEZ ALDANA
DIRECTOR DE ADMINISTRACION Y FINANZAS

C. BEATRIZ GARCÍA LICONA
COMISARIO

FECHA DE ELABORACION

DIA	MES	AÑO
15	02	2018